


CONTRA COSTA COLLEGE
Budget Committee
Meeting Agenda

Date: OCT 19, 2022 (every 3rd Wednesday of the Month) **Time:** 2:00 p.m. – 4:00 p.m.
Location: ZOOM <https://4cd.zoom.us/j/92175453298> Meeting ID: 921 7545 3298
[Committee Charge and prior meeting agendas and minutes](#)

Voting Members

Chairperson: Arzu Smith
Managers: Monica Rodriguez, Ashley Phillips
Faculty: Gabriela Segade, Andrew Kuo *Alternate:* Sue VanHattum
Classified: Brian Williams, Michael Zephyr
Students: 2 students vacant

Non-Voting Members

Mangers: Nick Dimitri, Mayra Padilla, Sara Marcellino, Jason Berner

	Item	Action
I.	Approval of Current Agenda	Vote
II.	Approval of the September 21, 2022 minutes .	Vote
III.	Public Comment (2 minutes each)	N/A
IV.	Action Items - None	N/A
V.	2023-2024 Budget Request Review	Informational/ Discussion
VI.	Review of Committee Membership	Informational/ Discussion
VII.	Review/Set Committee Goals for Fiscal Year 2022-2023	Informational/ Discussion
VIII.	Review 2022-2023 Adoption Budget and First Quarter Financials	Informational/ Discussion
IX.	Adjournment – Next meeting is on Wednesday, November 16, 2022 at 2:00 p.m.	Informational/ Discussion